Aggregate spending on education for each school of Colchester Public Schools

As of June 30, 2018

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2017 to 6/30/2018:

Location	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Colchester Elementary	7,442,505	4,847,113	1,289,162	715,104	72,020	387,291	47,056	84,759
Jack Jackter Intermediate	8,468,412	5,515,464	1,466,908	814,135	81,849	440,251	53,477	96,328
William J. Johnston Middle	9,454,927	6,160,103	1,638,239	913,783	90,356	487,071	59,036	106,339
Bacon Academy High	13,535,190	8,543,532	2,229,910	1,572,476	204,168	727,880	86,788	170,436
Special Education Tuition	2,210,195	0	0	0	2,210,195	0	0	0

Source of data - Final audited version of the ED001 for fiscal year 2017-18, Schedules 4 and 12.